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April 14, 2005

Mary L. Cottrell, Secretary Department of Telecommunications and Energy One South Station Boston, MA 02110

Re: <u>D.T.E. 04-113, Boston Edison Company – 2004 Reconciliation Filing</u>

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced matter are the responses to the Information Requests set forth on the accompanying list.

Thank you for your attention to this matter.

Sincerely,

Robert N. Werlin

Enclosures

cc: Service List

# Responses to Information Requests

Information Request DTE-1-1
Information Request DTE-1-11

**NSTAR Electric** 

Department of Telecommunications and Energy

D.T.E. 04-113

Information Request: **DTE-1-1** 

April 14, 2005

Person Responsible: Henry C. LaMontagne/

Christine L. Vaughan

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## Information Request DTE-1-1

Please provide electronic copies of all exhibits in Microsoft Excel format with formulas in cells.

#### Response

## [CONFIDENTIAL ATTACHMENT]

Please refer to the following attachments for electronic copies of all exhibits in Microsoft Excel format:

Attachment DTE-1-1(a) Exhibits BEC-HCL-2 to BEC-HCL-8

Attachment DTE-1-1(b) Rate WR calculation included as

Exhibit BEC-HCL-3, page 11A

Attachment DTE-1-1(c) Exhibit BEC-CLV-1 (Supp)(CONFIDENTIAL)

Attachment DTE-1-1(d) Exhibit BEC-CLV-2 (Supp)

Attachment DTE-1-1(e) Exhibit BEC-CLV-3 (Supp)

Attachment DTE-1-1(f) Exhibit BEC-CLV-4 (Supp)

Attachment DTE-1-1(g) Exhibit BEC-CLV-5 (Supp)

Attachment DTE-1-1(h) Exhibit BEC-CLV-6 (Supp)

Attachment DTE-1-1(i) Exhibit BEC-CLV-7 (Supp)

**NSTAR Electric** 

Department of Telecommunications and Energy

D.T.E. 04-113

Information Request: **DTE-1-11** 

April 14, 2005

Person Responsible: Henry C. LaMontagne

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## Information Request DTE-1-11

Refer to Exhibits BEC-HCL at 6, BEC-HCL-6 (Replacement). Please explain the derivation of the transition adjustment charges for each rate class. In addition, provide complete and detailed documentation of the derivation of the transition adjustment charges for each rate class, including underlying data in Microsoft Excel format with formulas in cells.

## Response

Exhibit BEC-HCL-6 (replacement) sets forth the development of the transition adjustment as required under the terms of the settlement approved by the Department in D.T.E. 00-83. The purpose of the calculation is to adjust the transition charge, on a rate-class basis, for deviations from the uniform transition charge in effect for the year 2003. As a preliminary step, page 2 of the exhibit sets forth the adjustments to the booked transition revenue for year 2003 necessary to exclude Boston Edison's transition adjustment revenue collected in that year ("Transition Adj"). These revenue amounts were collected through the combined transition charge applicable for each rate class in 2003. The resultant net transition revenue was brought forward to page 1 of the exhibit where it was compared to the theoretical revenue derived from the uniform transition charge The difference between the actual and the theoretical revenue represents the overpayment or underpayment of the uniform transition charge in 2003. Overpaid or underpaid revenues for each rate class are unitized using estimated kWh sales in 2005 and are combined with the uniform 2005 transition charge as a credit or adder, respectively. Since the transition adjustment revenue was a portion of the total 2003 reconciling adjustment that was collected in the uniform transition charge for 2004, this adjustment revenue must be included as part of the 2005 cost for recovery through the uniform transition charge. The Excel spreadsheet used for the calculations is included in the electronic filing submitted in response to Information Request DTE-1-1, as Attachment DTE-1-1(a), Tab Exh6p1 and Tab Exh6p2.